

Entwicklung des Eigenkapitals



Haushaltsplan 2025/2026

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HSK-Grenze	zum 31.12.d. Vj.				Zwanzigstel §76	Fehlbedarf d. J.	Differenz
2015	69.691.446,38				3.484.572,32	2.333.026,10	-1.151.546,22
2016	67.324.547,00		lt. JR 2016		3.366.227,35	3.860.245,23	494.017,88
2017	63.464.301,77		lt. JR 2017		3.173.215,09	1.275.620,14	-1.897.594,95
2018	62.197.108,04		lt. JR 2018		3.109.855,40	454.637,12	-2.655.218,28
2019	62.264.465,97		lt. JR 2019		3.113.223,30	1.815.080,30	-1.298.143,00
2020	60.446.891,94		lt. JR 2020		3.022.344,60	2.890.998,41	-131.346,19
2021	57.701.702,55		lt. JR 2021		2.885.085,13	894.123,35	-1.990.961,78
2022	56.780.807,51		lt. JR 2022		2.839.040,38	-2.111.667,43	-4.950.707,81
2023*	58.802.440,00		lt. vorl. JR 2023		2.940.122,00	0	-2.940.122,00
2024	58.802.440,00		lt. Prognose Ergebnis		2.940.122,00	2.685.511,83	-254.610,17
2025	56.116.928,17				2.805.846,41	2.742.577,22	-63.269,19
2026	53.374.350,95				2.668.717,55	4.588.347,70	1.919.630,15
2027	48.786.003,25				2.439.300,16	2.417.997,54	-21.302,62
2028	46.368.005,17				2.318.400,29	3.256.488,58	938.088,29
2029	43.111.517,13				2.155.575,86	2.985.980,00	830.404,14

Stand des Eigenkapitals zu Beginn des Jahres 2030:

40.125.537,13