

Entwicklung des Eigenkapitals



**Haushaltsplan
 2023**

Entwicklung des Eigenkapitals

HSK-Grenze	zum 31.12.d. Vj.			Zwanzigstel §76	Fehlbedarf d. J.	Differenz	
2012	78.079.040,09			3.903.952,00	2.577.771,72	-1.326.180,28	
2013	75.629.774,90			3.781.488,75	3.583.671,74	-191.391,68	
2014	72.765.674,94			3.638.283,75	3.167.178,22	-471.105,53	
2015	69.691.446,38			3.484.572,32	2.333.026,10	-1.151.546,22	
2016	67.324.547,00		lt. JR 2016	3.366.227,35	3.860.245,23	494.017,88	
2017	63.464.301,77		lt. JR 2017	3.173.215,09	1.275.620,14	-1.897.594,95	
2018	62.197.108,04		lt. JR 2018	3.109.855,40	454.637,12	-2.655.218,28	
2019	62.264.465,97		lt. JR 2019	3.113.223,30	1.815.080,30	-1.298.143,00	
2020	60.446.891,94		lt. JR 2020	3.022.344,60	2.890.998,41	-131.346,19	
2021	57.701.702,55		lt. vorl. Jahresrechnung 2021	2.885.085,13	894.123,35	1.990.961,78	
2022	56.807.579,20		lt. Hochrechnung 2022	2.840.378,96	-1.000.000,00	1.840.378,96	
2023	57.807.579			2.890.379	2.460.633	-429.746	
2024	55.346.947			2.767.347	3.105.510	338.163	
2025	52.241.437			2.612.072	2.276.520	-335.552	
2026	49.964.917			2.498.246	1.709.533	-788.713	
2027	48.255.383			2.412.769	2.380.976	-31.793	
Stand des Eigenkapitals zu Beginn des Jahres 2028:						45.874.407	