<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Zuwendungen und allgemeine Umlagen</td>
<td>-8.001.037,00</td>
<td>-6.881.498,00</td>
<td>1.119.539,00</td>
<td>-5.952.111,00</td>
<td>-4.554.179,81</td>
<td>-5.639.128,80</td>
<td>-312.982,20</td>
</tr>
<tr>
<td>Sonstige Transfererträge</td>
<td>-82.000,00</td>
<td></td>
<td></td>
<td>-156.000,00</td>
<td></td>
<td>966,24</td>
<td>-155.033,76</td>
</tr>
<tr>
<td>Öffentlich-Rechtliche Leistungsentgelte</td>
<td>-1.923.550,00</td>
<td>-1.962.037,25</td>
<td>-38.487,25</td>
<td>-1.992.738,00</td>
<td>-1.363.283,22</td>
<td>-1.977.857,22</td>
<td>-14.880,78</td>
</tr>
<tr>
<td>Privatrechtliche Leistungsentgelte</td>
<td>-148.957,00</td>
<td>-187.615,18</td>
<td>-38.658,18</td>
<td>-162.722,00</td>
<td>-180.358,92</td>
<td>-180.358,92</td>
<td>17.636,92</td>
</tr>
<tr>
<td>Erträge aus Kostenerstattung/-umlage</td>
<td>-1.712.867,00</td>
<td>-1.439.332,98</td>
<td>273.534,02</td>
<td>-1.464.278,00</td>
<td>-906.096,16</td>
<td>-1.021.456,16</td>
<td>-442.821,84</td>
</tr>
<tr>
<td>Sonstige ordentliche Erträge</td>
<td>-886.548,00</td>
<td>-1.030.700,00</td>
<td>-144.152,00</td>
<td>-858.619,00</td>
<td>-914.620,02</td>
<td>-980.201,97</td>
<td>121.582,97</td>
</tr>
<tr>
<td><strong>Ordentliche Erträge</strong></td>
<td>-35.041.867,00</td>
<td>-34.268.656,87</td>
<td>773.210,13</td>
<td>-34.670.400,00</td>
<td>-32.971.751,16</td>
<td>-35.123.462,90</td>
<td>453.062,90</td>
</tr>
<tr>
<td>Personalaufwendungen</td>
<td>9.428.493,00</td>
<td>9.193.560,00</td>
<td>-234.933,00</td>
<td>10.065.859,00</td>
<td>8.698.850,40</td>
<td>9.370.236,40</td>
<td>695.622,60</td>
</tr>
<tr>
<td>Versorgungsaufwendungen</td>
<td>564.320,00</td>
<td>600.150,00</td>
<td>35.830,00</td>
<td>624.710,00</td>
<td>551.870,00</td>
<td>551.870,00</td>
<td>72.840,00</td>
</tr>
<tr>
<td>Aufwendungen für Sach-/Dienstleistungen</td>
<td>6.735.990,00</td>
<td>6.025.501,00</td>
<td>-710.489,00</td>
<td>6.647.178,00</td>
<td>5.572.830,60</td>
<td>6.781.086,18</td>
<td>-133.908,18</td>
</tr>
<tr>
<td>Bilanzielle Abschreibungen</td>
<td>3.066.219,00</td>
<td>3.024.865,00</td>
<td>-41.354,00</td>
<td>3.175.400,00</td>
<td>3.175.400,00</td>
<td>3.175.400,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Transferaufwendungen</td>
<td>16.515.610,00</td>
<td>15.831.851,92</td>
<td>-683.758,08</td>
<td>15.928.201,00</td>
<td>15.616.673,30</td>
<td>15.616.673,30</td>
<td>311.527,70</td>
</tr>
<tr>
<td>Sonstige ordentliche Aufwendungen</td>
<td>1.592.216,00</td>
<td>1.669.049,00</td>
<td>76.833,00</td>
<td>1.478.810,00</td>
<td>1.324.135,19</td>
<td>1.382.135,19</td>
<td>96.674,81</td>
</tr>
<tr>
<td><strong>Ordentliche Aufwendungen</strong></td>
<td>37.902.848,00</td>
<td>36.344.976,92</td>
<td>-1.557.871,08</td>
<td>37.920.158,00</td>
<td>31.764.359,49</td>
<td>36.877.401,07</td>
<td>1.042.756,93</td>
</tr>
<tr>
<td>Ergebnis der lfd. Verwaltungstätigkeit</td>
<td>2.860.981,00</td>
<td>2.076.320,05</td>
<td>-784.660,95</td>
<td>3.249.758,00</td>
<td>1.207.391,67</td>
<td>1.753.938,17</td>
<td>1.495.819,83</td>
</tr>
<tr>
<td>Finanzerträge</td>
<td>-721.000,00</td>
<td>-1.230.323,32</td>
<td>-509.323,32</td>
<td>-821.000,00</td>
<td>-720.030,44</td>
<td>-821.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Zinsen und ähnliche Aufwendungen</td>
<td>436.662,00</td>
<td>429.624,00</td>
<td>-7.038,00</td>
<td>440.490,00</td>
<td>404.061,11</td>
<td>440.490,00</td>
<td>0,00</td>
</tr>
<tr>
<td><strong>Finanzergebnis</strong></td>
<td>-284.338,00</td>
<td>-800.699,32</td>
<td>-516.361,32</td>
<td>-380.510,00</td>
<td>-315.969,33</td>
<td>-380.510,00</td>
<td>0,00</td>
</tr>
<tr>
<td><strong>Ordentliches Jahresergebnis</strong></td>
<td>2.576.643,00</td>
<td>1.275.620,73</td>
<td>-1.301.022,27</td>
<td>2.869.248,00</td>
<td>1.523.361,00</td>
<td>1.373.428,17</td>
<td>1.495.819,83</td>
</tr>
</tbody>
</table>